

**CITY OF KENORA  
CAPITAL BUDGET  
2016**

**FUNCTIONAL AREA: ENVIRONMENTAL**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
16.421.01	<b>Storm Sewers</b> * Storm Sewer Program	150,000	0	0	0	0	150,000
16.455.01	<b>Recycling Facility</b> Replace Loader	112,500	0	0	112,500	0	0
	* Infrastructure Under Spending						
<b>FUNCTIONAL TOTALS</b>		<b>262,500</b>	<b>0</b>	<b>0</b>	<b>112,500</b>	<b>0</b>	<b>150,000</b>